

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - XIII
Organization Code (UACS) : 16 008 0300016

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		17,737	7,538	25,275	27,206	7,980	7,723	6,245	5,258	27,206	0	0	0	0	0
General Administration and Support	1000000000000000	6,085	2,231	8,316	9,853	2,990	3,179	2,637	1,047	9,853	0	0	0	0	0
General Management and Supervision	100000100001000	6,085	2,231	8,316	9,853	2,990	3,179	2,637	1,047	9,853	0	0	0	0	0
PS		4,689	1,146	5,835	6,489	1,924	2,426	1,852	287	6,489	0	0	0	0	0
MOOE		1,396	1,085	2,481	3,364	1,066	753	785	760	3,364	0	0	0	0	0
Operations	3000000000000000	11,652	5,307	16,959	17,353	4,990	4,544	3,608	4,211	17,353	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	11,652	5,307	16,959	17,353	4,990	4,544	3,608	4,211	17,353	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	6,105	3,951	10,056	10,458	3,366	2,498	2,038	2,556	10,458	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,077	2,351	6,428	6,561	1,681	1,687	1,452	1,741	6,561	0	0	0	0	0
PS		2,952	1,114	4,066	4,199	928	1,172	898	1,201	4,199	0	0	0	0	0
MOOE		1,125	1,237	2,362	2,362	753	515	554	540	2,362	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,028	1,600	3,628	3,897	1,685	811	586	815	3,897	0	0	0	0	0
PS		1,981	698	2,679	2,782	610	771	586	815	2,782	0	0	0	0	0
MOOE		47	902	949	1,115	1,075	40	0	0	1,115	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,433	1,298	6,731	6,762	1,594	2,003	1,530	1,635	6,762	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	121	7	128	10	3	3	2	2	10	0	0	0	0	0
PS		118	0	118	0	0	0	0	0	0	0	0	0	0	0
MOOE		3	7	10	10	3	3	2	2	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,086	293	3,379	3,964	977	1,227	940	820	3,964	0	0	0	0	0
PS		3,069	287	3,356	3,941	971	1,219	934	817	3,941	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		17	6	23	23	6	8	6	3	23	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	945	399	1,344	1,160	257	320	244	339	1,160	0	0	0	0	0
PS		822	286	1,108	1,155	255	319	243	338	1,155	0	0	0	0	0
MOOE		123	113	236	5	2	1	1	1	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,281	599	1,880	1,628	357	453	344	474	1,628	0	0	0	0	0
PS		1,156	415	1,571	1,623	355	452	343	473	1,623	0	0	0	0	0
MOOE		125	184	309	5	2	1	1	1	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	114	58	172	133	30	43	40	20	133	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	114	58	172	133	30	43	40	20	133	0	0	0	0	0
PS		39	0	39	0	0	0	0	0	0	0	0	0	0	0
MOOE		75	58	133	133	30	43	40	20	133	0	0	0	0	0
II. Automatic Appropriations		1,374	361	1,735	1,881	539	539	522	281	1,881	0	0	0	0	0
Retirement and Life Insurance Premiums		1,374	361	1,735	1,881	539	539	522	281	1,881	0	0	0	0	0
General Administration and Support	1000000000000000	433	124	557	601	206	206	189	0	601	0	0	0	0	0
General Management and Supervision	100000100001000	433	124	557	601	206	206	189	0	601	0	0	0	0	0
PS		433	124	557	601	206	206	189	0	601	0	0	0	0	0
Operations	3000000000000000	941	237	1,178	1,280	333	333	333	281	1,280	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	941	237	1,178	1,280	333	333	333	281	1,280	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	463	172	635	655	164	164	164	163	655	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	273	107	380	391	98	98	98	97	391	0	0	0	0	0
PS		273	107	380	391	98	98	98	97	391	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	190	65	255	264	66	66	66	66	264	0	0	0	0	0
PS		190	65	255	264	66	66	66	66	264	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	478	65	543	625	169	169	169	118	625	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	288	0	288	361	103	103	103	52	361	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		288	0	288	361	103	103	103	52	361	0	0	0	0	5
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	77	27	104	108	27	27	27	27	108	0	0	0	0	0
PS		77	27	104	108	27	27	27	27	108	0	0	0	0	0
Renewal of professional identification cards	310200100004000	113	38	151	156	39	39	39	39	156	0	0	0	0	0
PS		113	38	151	156	39	39	39	39	156	0	0	0	0	0
Recapitulation by Program		12,610	5,544	18,154	18,633	5,323	4,877	3,941	4,492	18,633	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	6,568	4,123	10,691	11,113	3,530	2,662	2,202	2,719	11,113	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	5,924	1,363	7,287	7,387	1,763	2,172	1,699	1,753	7,387	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	118	58	176	133	30	43	40	20	133	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		19,128	7,899	27,027	29,087	8,519	8,262	6,767	5,539	29,087	0	0	0	0	0
PS		16,217	4,307	20,524	22,070	5,582	6,898	5,378	4,212	22,070	0	0	0	0	0
MOOE		2,911	3,592	6,503	7,017	2,937	1,364	1,389	1,327	7,017	0	0	0	0	0

Prepared By / Certified Correct :


RODOLFO C. MAPAOY JR.
Budget Officer
Date: 11/17/21 4:25 PM

In coordination with / Certified Correct :


KIM H. TELARMA
Planning Officer
Date: 2021-11-17 16:25:25

Recommending Approval :


CHERYLL P. ELICANO
Chief Administrative Officer
Date: 11/18/21 12:58 PM

Approved By :


ROTELO B. CABUGSA
Officer-in-Charge
Date: 11/22/21 9:30 AM